

RIVIERA INDEPENDENT SCHOOL DISTRICT

**2010-2011 APPROVED BUDGET
DISTRICT-WIDE BY FUNCTION**

11 – Instruction	\$ 2,971,908
12 – Instructional Media – Library	\$ 104,533
13 – Curriculum – Staff Development	\$ 47,640
21 – Instructional Development	\$ 66,035
23 – School Administration	\$ 209,811
31 – Guidance	\$ 71,443
33 – Health Services	\$ 58,677
34 – Transportation	\$ 259,715
35 – Food Service (transfer)	\$ 20,000
36 – Co-Curricular	\$ 330,140
41 – General Administration	\$ 355,355
51 – Maintenance	\$ 956,020
52 – Security	\$ 1,000
53 – Data Processing	\$ 96,248
71 – Debt Service	\$ 33,309
99 – Other Government Charges	\$ 107,500

TOTAL	\$ 5,689,333
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