

2011-12 Academic Excellence Indicator System

District Name: RIVIERA ISD

Campus Name: NANNY EL

Campus #: 137903101

This page intentionally left blank.

12/17/12
 District Name: RIVIERA ISD
 Campus Name: NANNY EL
 Campus #: 137903101

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 130
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.0%	96.4%	96.9%	-	96.8%	97.1%	-	-	-	-	97.0%	96.4%	98.0%
2009-10	95.5%	95.8%	96.5%	96.1%	-	95.7%	97.1%	*	-	-	-	96.2%	95.6%	95.9%

12/17/12
 District Name: RIVIERA ISD
 Campus Name: NANNY EL
 Campus #: 137903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 130
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	130	100.0%	17,112	476	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	19	14.6%	5.5%	4.0%	4.5%
Kindergarten	23	17.7%	12.9%	4.8%	7.6%
Grade 1	15	11.5%	14.6%	3.2%	7.9%
Grade 2	19	14.6%	14.4%	4.0%	7.7%
Grade 3	15	11.5%	15.2%	3.2%	7.6%
Grade 4	22	16.9%	16.5%	4.6%	7.5%
Grade 5	17	13.1%	17.6%	3.6%	7.6%
Grade 6	0	0.0%	2.4%	6.7%	7.5%
Grade 7	0	0.0%	0.2%	8.4%	7.4%
Grade 8	0	0.0%	0.3%	7.1%	7.2%
Grade 9	0	0.0%	0.0%	10.7%	7.9%
Grade 10	0	0.0%	0.0%	12.8%	7.0%
Grade 11	0	0.0%	0.0%	12.6%	6.5%
Grade 12	0	0.0%	0.0%	14.3%	5.9%
Ethnic Distribution:					
African American	0	0.0%	5.3%	0.4%	12.8%
Hispanic	88	67.7%	67.5%	65.1%	50.8%
White	41	31.5%	24.4%	33.0%	30.5%
American Indian	0	0.0%	0.3%	0.6%	0.4%
Asian	0	0.0%	0.8%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1	0.8%	1.6%	0.4%	1.7%
Economically Disadvantaged	81	62.3%	68.1%	56.1%	60.4%
Non-Educationally Disadvantaged	49	37.7%	31.9%	43.9%	39.6%
Limited English Proficient (LEP)	6	4.6%	17.9%	1.9%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.6%	2.1%	1.8%
At-Risk	71	54.6%	47.0%	40.8%	45.4%
Mobility (2010-11)	15	12.9%	15.4%	13.3%	17.8%
Number of Students per Teacher	11.0	n/a	15.1	10.6	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	5.0%	3.3%	5.0%	2.2%	-	14.0%	-	10.3%
Grade 1	0.0%	5.1%	0.0%	4.7%	-	5.2%	-	8.8%
Grade 2	0.0%	3.2%	0.0%	2.8%	-	4.3%	-	4.0%
Grade 3	0.0%	1.8%	0.0%	1.9%	0.0%	2.4%	0.0%	1.7%
Grade 4	0.0%	0.6%	0.0%	1.0%	0.0%	0.9%	0.0%	0.9%
Grade 5	0.0%	1.0%	0.0%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	-	0.7%	0.0%	0.7%	-	1.6%	0.0%	1.0%
Grade 7	-	0.0%	3.2%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	4.8%	6.1%	1.1%	-	0.0%	0.0%	1.8%

12/17/12

District Name: RIVIERA ISD

Campus Name: NANNY EL

Campus #: 137903101

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 130

Grade Span: PK - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	11.5	19.0	11.5	19.4
Grade 1	7.5	19.0	7.5	19.4
Grade 2	19.0	19.0	19.0	19.3
Grade 3	15.0	18.8	15.0	19.4
Grade 4	11.0	19.7	11.0	19.6
Grade 5	17.0	21.7	17.0	21.8
Grade 6	-	21.3	16.0	21.0
Mixed Grades	-	12.0	-	23.2
Secondary: English/Language Arts	-	14.4	12.1	17.3
Foreign Languages	-	-	12.0	19.0
Mathematics	-	13.2	13.5	17.8
Science	-	13.7	13.7	19.0
Social Studies	-	13.7	15.4	19.5

12/17/12
 District Name: RIVIERA ISD
 Campus Name: NANNY EL
 Campus #: 137903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 130
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	14.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	14.0	100.0%	82.7%	69.6%	63.8%
Teachers	11.8	84.0%	70.9%	58.8%	50.8%
Professional Support	1.2	8.8%	8.0%	3.0%	9.1%
Campus Admin. (School Leader.)	1.0	7.1%	3.9%	3.9%	2.9%
Educational Aides:	0.0	0.0%	17.3%	0.0%	9.1%
Total Minority Staff:	6.2	44.0%	33.9%	47.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.6%	0.0%	9.2%
Hispanic	4.9	41.9%	26.2%	37.8%	24.4%
White	6.9	58.1%	68.7%	62.2%	63.4%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.7%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.5%	0.0%	1.2%
Males	1.3	10.8%	8.5%	33.3%	23.2%
Females	10.5	89.2%	91.5%	66.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.0%	8.9%	4.6%
1-5 Years Experience	0.3	2.9%	26.5%	22.2%	28.7%
6-10 Years Experience	3.5	29.3%	18.5%	17.8%	22.3%
11-20 Years Experience	5.0	42.4%	29.8%	26.7%	26.6%
Over 20 Years Experience	3.0	25.4%	21.3%	24.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.1 yrs.	12.6 yrs.	12.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.4 yrs.	9.3 yrs.	8.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,209	\$31,862	\$40,911
1-5 Years Experience		\$33,190	\$41,838	\$33,618	\$43,669
6-10 Years Experience		\$39,002	\$44,699	\$38,601	\$46,224
11-20 Years Experience		\$47,268	\$48,425	\$45,956	\$50,064
Over 20 Years Experience		\$49,970	\$55,507	\$50,238	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,131	\$47,130	\$41,701	\$48,375
Professional Support		\$51,836	\$52,695	\$51,314	\$56,219
Campus Administration (School Leadership)		\$64,482	\$65,708	\$65,988	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.4	0.0	1,645.5
Instructional Staff Percent:				63.9%	64.1%

12/17/12
 District Name: RIVIERA ISD
 Campus Name: NANNY EL
 Campus #: 137903101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 4
 Total Students: 130
 Grade Span: PK - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,053,820	100.0%	\$6,888	\$1,179,733	100.0%	\$7,711	\$116,238,786	100.0%	\$6,779
Instruction (11,95)	\$868,353	82.4%	\$5,676	\$994,266	84.3%	\$6,498	\$84,576,078	72.8%	\$4,932
Instructional-Related Services (12,13)	\$35,951	3.4%	\$235	\$35,951	3.0%	\$235	\$4,858,390	4.2%	\$283
Instructional Leadership (21)	\$12,593	1.2%	\$82	\$12,593	1.1%	\$82	\$1,635,577	1.4%	\$95
School Leadership (23)	\$87,732	8.3%	\$573	\$87,732	7.4%	\$573	\$7,456,580	6.4%	\$435
Support Services-Student (31,32,33)	\$34,412	3.3%	\$225	\$34,412	2.9%	\$225	\$5,608,801	4.8%	\$327
Other Campus Costs (35,36,51,52,53)	\$14,779	1.4%	\$97	\$14,779	1.3%	\$97	\$12,103,360	10.4%	\$706
By Program:									
Total Operating Expenditures	\$1,039,041	100.0%	\$6,791	\$1,164,954	100.0%	\$7,614	\$103,234,111	100.0%	\$6,020
Bilingual/ESL Education (25)	\$8,562	0.8%	\$56	\$8,562	0.7%	\$56	\$5,118,143	5.0%	\$298
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$78,456	7.6%	\$513	\$204,369	17.5%	\$1,336	\$13,276,445	12.9%	\$774
Gifted & Talented Education (21)	\$3,692	0.4%	\$24	\$3,692	0.3%	\$24	\$834,733	0.8%	\$49
Regular Education (11)	\$873,133	84.0%	\$5,707	\$873,133	74.9%	\$5,707	\$67,709,715	65.6%	\$3,949
Special Education (23)	\$75,198	7.2%	\$491	\$75,198	6.5%	\$491	\$16,256,057	15.7%	\$948
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$92	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$38,926	0.0%	\$2

	District	State
Instructional Expenditure Ratio (11,12,13,31)	56.1%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	6	4.6%	17.5%	1.9%	16.3%
Career & Technical Education	0	0.0%	0.3%	56.9%	21.5%
Gifted & Talented Education	1	0.8%	4.6%	3.4%	7.7%
Special Education	5	3.8%	9.2%	7.6%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	8.6%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	12.3%	4.1%
Compensatory Education	0.5	4.4%	4.3%	1.2%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	11.3	95.6%	77.8%	81.6%	73.7%
Special Education	0.0	0.0%	8.6%	4.9%	8.9%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.